

**TEXAS CONFERENCE UNITED METHODIST WOMEN  
A AND MD PROPOSED BUDGET 2017**

<b>RECEIPTS</b>	<b>Amount</b>	
Start Up Funds (Retained from previous year)	\$ 20,000.00	
A&MD Funds (Retained from basic pledge)	<u>67,000.00</u>	
TOTAL RECEIPTS	\$ 87,000.00	
 <b>DISBURSEMENTS</b>		
<b>MEETINGS</b>		
Leadership Development (Conference)	\$ 7,900.00	
Legislative Event	1,200.00	
Spring Retreat	4,000.00	
Annual Conference	3,600.00	
Leadership Development (National )	2,000.00	
Mission u	13,000.00	
Annual Meeting Fall	5,000.00	
Young Women's Event	1,000.00	
Racial Justice Meetings	1,000.00	
Asian/Hispanic Cultural Event	700.00	
United Methodist Women (National and Jurisdiction) Events	<u>3,600.00</u>	
Meetings Total	\$ 43,000.00	49.43%
 <b>COMMITTEES</b>		
Executive	\$ 1,000.00	
Program	600.00	
Nominating	250.00	
Membership, Nurture & Outreach	<u>250.00</u>	
Committees Total	\$ 2,100.00	2.41%
 <b>ADMINISTRATIVE</b>		
Annual Report	\$ 250.00	
Audit	3,700.00	
Bank Charges	200.00	
Church Women United - Texas	250.00	
Conference Directory	300.00	
Equipment Maintenance	570.00	
Equipment/Software Purchase	3,100.00	
Jurisdiction A&MD (1.25% WD pledge)	2,900.00	
literature/Subscriptions	120.00	
Newsletters/Communications Network	5,500.00	
Postage	500.00	
Shipping for Program Resources	100.00	
SMR's for Retiring Officers	300.00	
Supplies	680.00	
Travel/Miscellaneous	<u>630.00</u>	
Administrative TOTAL	\$ 19,100.00	21.95%
 SUBSIDIES TO DISTRICTS	 22,800.00	 26.21%
 TOTAL EXPENSES	 \$ 87,000.00	 100.00%